

27.01.02.02 Regional and Local Planning		
General Fund Appropriation.....	201,084	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	107,300	308,384
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27.01.02.03 State Planning Research		
General Fund Appropriation.....	161,110	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	166,000	327,110
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27.01.02.05 Comprehensive State Planning		
General Fund Appropriation.....	[[281,598]]	
	<u>248,230</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	533,697	[[815,295]]
		<u>781,927</u>
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SUMMARY

Total General Fund Appropriation.....		[[951,351]]
		<u>912,433</u>
Total Federal Fund Appropriation.....		818,685
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Total Appropriation.....		[[1,770,036]]
		<u><u>1,731,118</u></u>

REGIONAL PLANNING COUNCIL

27.01.03.01 Regional Planning		
General Fund Appropriation.....	[[156,956]]	
	<u>155,156</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved		